### **District Department of Correctional Services**

# ANNUAL REPORT

# Fiscal Year 2015

July 1, 2014 - June 30, 2015

The Annual Report is prepared pursuant to Section 905.4 of the Code of Iowa. The report includes an overview of fiscal year 2015, proceedings of the Board of Directors, fiscal statements, and statistics illustrative of the Department's general workload and case activities.

Additional information about the Department of Correctional Services may be obtained by contacting:

James Lee Wayne, District Director Department of Correctional Services 605 Main St. Davenport, Iowa 52803 563-484-5839

The Department's Budget and related information is also available for review.

Kas Kelly Chair, Board of Directors James Lee Wayne District Director

## Introduction

This will be the last Annual Report prepared as the Director of this Department. I plan to retire effective January 8, 2016. I was appointed the first Director of Court Services effective November 11, 1974 and formally appointed in February 1978 by the Board of Directors after the District Department of Correctional Services was established on July 1, 1977. In over 41 years this Department has grown and changed in many ways.

What I think are some the most notable events:

- 1) Offices opened in each county,
- 2) Residential Corrections Facility opening in fall of 1977,
- 3) First Board meeting in January 1978,
- 4) Post incarceration services of Work Release and Parole moved from the DOC to the District Departments,
- 5) Work Release Center moved to the former Quality Inn Hotel and merged with field offices,
- 6) Relocation and expansion of the RCF
- 7) Initial development and implementation of CIMS (Corrections Information Management System) in this District which evolved into the current statewide corrections data system of ICON,
- 8) Development and implementation of the Iowa Risk Classification and later modifications,
- 9) Development and implementation of numerous assessment and case planning tools and systems from objectives, to force field analysis, to CMC, to LSI, and now to DRAOR,
- 10) Implementation of collective bargaining in 1986 with the first contract statewide for District Department employees and AFSCME,
- 11) Toxic Mold allegations and law suits and OSHA investigation,
- 12) Fire at the Work Release Center set by a resident and another offender under supervision
- 13) Construction and relocation to a new Work Release Center and Field Offices which was named the 605 Center,
- 14) Significant improvements in technology that impacted our work including cell phones, computers, and video systems,
- 15) Establishment and achievement of a Department objective to have minority representation in our staffing equal to minority representation in the offender population we supervise, and
- 16) Significant budget reductions that have and continue to negatively impact the Department.

The District Departments were created to be locally run programs with state level oversight and assistance. That has proven to be both a strong and weak point of community corrections in Iowa. District Departments at first flourished with the flexibility we had to implement and take action without the bureaucratic controls of state government but as time has passed we have become more subject to and in need of those controls and methods. The implementation of a state-wide labor contract has had significant impact on community corrections in both a positive and negative manor. Change and evolution in government seems both appropriate and inevitable

and I truly believe improvements have been and will continue to be made in the services provided by community corrections.

The mission of community corrections has continued to be protection of the public regardless of how it may have been stated and I believe that has happened although not as fully as most of us would like. I regret to say that much still needs to be done to establish a legal and operational framework for significant reduction of crime. Unfortunately, the criminal justice system is only a response to criminal behavior and despite some very good success to reduce recidivism the overall problem is new criminal behavior by new offenders. The prevention of that criminal behavior will have to be done by other social systems including schools, churches, and most importantly parents.

I can still recall attending a meeting with Chamber of Commerce leaders in Davenport in approximately 1974 and talking about my concern that we faced a serious problem with the growth and number of black offenders and that if it was not changed I feared a more serious problems, and unfortunately that issue has not been resolved and the problems have become greater.

I was glad that I was able to help craft legislation that revised the pretrial release process in Iowa and that that process continues although unfortunately I think release by bondsmen has grown due to lack of funding for pretrial release programming. Conditions of release is an important point in the criminal justice system to effect change that is often still missed.

My biggest regret has been that the criminal justice system still functions as disparate parts that don't coordinate and work together as well as needed. Better policies need to be implemented at the state and national levels to enable greater joint efforts. I had hoped that greater information sharing would improve joint performance but that has not been realized so far.

The persons that I have worked with both in this Department and with other Departments and agencies have been the greatest overall to spend the 41 years of my career. Many have come since the beginning and many have also left, but I have always appreciated their effort and assistance. I have also had the benefit of Board Members, that serve without compensation, who have supported and helped me significantly. Most importantly are the employees of this Department who have made the last 41 years memorable and satisfying. I have appreciated your support and the hard work for this Department and without you I would not have achieved what has been achieved. Although I realize many find corrections a stressful and difficult job, I have found it most interesting and satisfying.

| Thank you | for letting | me be the | Director | of this Do | epartment. |
|-----------|-------------|-----------|----------|------------|------------|
|           |             |           |          |            |            |

Respectfully submitted,

James Lee Wayne, District Director

# **Annual Report**

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## **605 CENTER**



# Purpose, Mission, Vision, Philosophy

#### **Purpose**

Section 905.2 of the Code of Iowa authorizes the Seventh Judicial District Department of Correctional Services to furnish or contract for services to assist individuals who have been ordered by the courts, or the Parole Board or the authority of the Interstate Compact Services to participate in correctional programs designed to modify their behavior. The goals of the Department are:

- To support public safety
- To provide alternatives to the incarceration of offenders
- To protect and ensure the rights of persons who are charged with or convicted of a public offense
- To provide programs and services that assist individuals to become productive and law-abiding citizens
- To provide cost-effective programs and services
- To avoid costly duplication of services by utilizing community resource agencies
- To provide accurate and useful information to the courts to assist in prudent decision-making

#### **MISSION**

#### Protect the Public, the Employees, and the Offenders

The "Public" is listed first since they are actually our employers and represent the reason for our employment. The "Offenders" are listed last since they represent the final product of our work and "Protect" not only includes from harm but also includes protect a good future for the offender. In between are listed "Employees" since they are the vehicle and method for accomplishing the other two components of the mission and are the most important component.

#### **VISION**

Every offender makes it and our communities are safe. We invest in partnerships so that all members of the community have hope of succeeding. Individual growth is encouraged and expected, and achievement is recognized. Shared decision-making and team participation demonstrate our mutual respect. We measure our results and do what we know "works". Innovation is valued; Diversity is our strength; Offenders are held accountable.

#### **PHILOSOPHY**

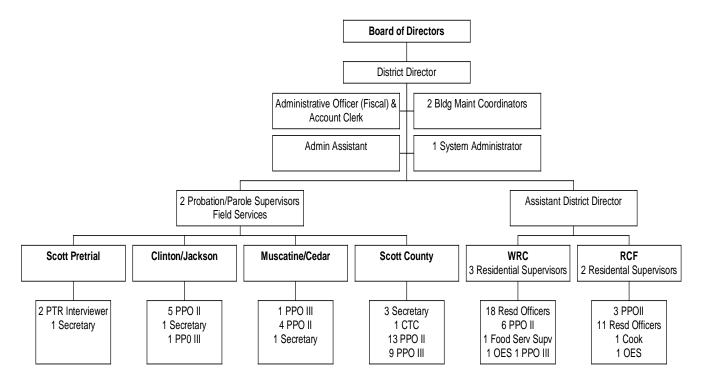
An underlying philosophy of our Department that is tied to our goals, mission, and visions is that for each offender we seek the least punitive sentence and sanctions to be used consistent with the need to promote public safety while modifying the offender's behavior. The Criminal Justice System has as its responsibility the need to provide for public safety and to assist other social systems with maintenance of an orderly society where individuals may strive to achieve their own objectives so long as they do not infringe upon the rights of others. Community-based corrections has a special role to prevent further involvement with law enforcement and the courts.

### **Community Based Corrections Principles:**

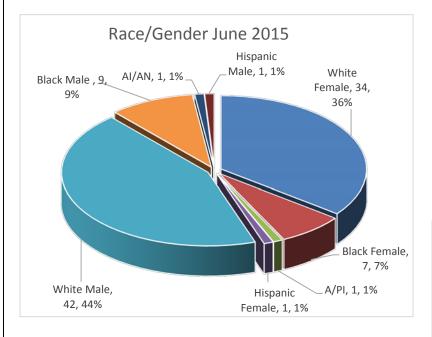
- Crime is a community problem and can best be solved in the community.
- Alternatives to incarceration should be used when possible. The expense and debilitating effect of incarceration does not justify its use when appropriate alternatives are available in the community.

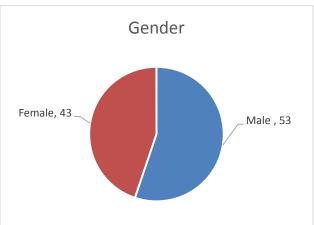
# **Organizational Chart**

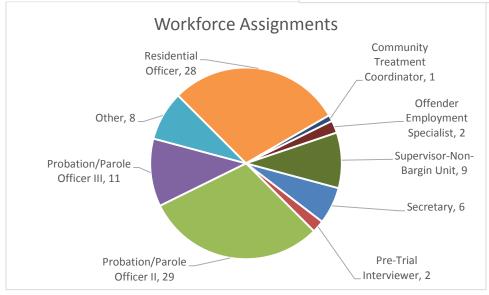
# Seventh Judicial District Department of Correctional Services Table of Organization June 2015



The following graphs illustrate the diversity and workforce assignments in the department. Both are keys to the successful outcomes of offender supervision.







# **Department Offices and Facilities**

#### **Administrative Office**

605 Main St. Davenport, IA 52803-5244 (563) 322-7986

\*\*\*\*\*\*\*\*\*\*\*\*\*

#### **Scott County Field Services**

605 Main St.

Davenport, IA 52803-5244

(563) 322-7986

\*\*\*\*\*\*\*\*\*\*\*\*\*

#### **Pretrial Release Unit**

Scott County Courthouse 400 W. 4th St. Davenport, IA 52801-1030 (563) 326-8791

\*\*\*\*\*\*\*\*\*\*\*\*\*

#### **Muscatine County Field Services**

101 W. Mississippi Drive, Suite 200 Muscatine, IA 52761 (563) 263-9168

#### **Cedar County Field Services**

Cedar County Courthouse Tipton, IA 52772 (563) 886-3449 \*\*\*\*\*\*\*\*\*\*\*\*

#### **Clinton County Field Services**

121 – 6th Avenue South, Suite 101 Clinton, IA 52732 (563) 243-7943 \*\*\*\*\*\*\*\*\*\*\*\*

#### **Jackson County Field Services**

Jackson County Courthouse Maquoketa, IA 52060 (563) 652-2751

\*\*\*\*\*\*\*\*\*\*\*\*

#### 605 Center (Work Release Center)

605 Main St.

Davenport, IA 52803-5244 (563) 322-7986

\*\*\*\*\*\*\*\*\*\*\*\*

#### **Residential Corrections Facility**

1330 W. 3rd Street Davenport, IA 52802 (563) 324-2131

#### 2015 Board of Directors

#### **Kas Kelly-Chairperson**

Supervisor from Muscatine County

#### Greg Adamson, Vice Chair

Citizen Board Appointee

#### **Kathy Laird**

Judicial Appointee

#### **Larry McDevitt**

Supervisor from Jackson County

#### **Carol Earnhardt**

Supervisor from Scott County

#### **Shawn Hamerlinck**

Supervisor from Clinton County

#### **Wayne Deerberg**

Supervisor from Cedar County

#### **Marie Christian**

Judicial Appointee

#### William Cusack

Citizen Board Appointee

# **Summary of the Board of Directors Meetings**

The Department's Board of Directors meet the second Friday of each month except when meetings are rescheduled or cancelled as approved by the Board or the Board Chairperson. This is a brief summary of key items and significant actions taken at each meeting.

#### **July 2014**

- Discussed BEP Offender Fees and Facilitator Group Rate Increase and modifying contract employee language.
- Reviewed DOC Policy change on Sex Offender Registry Modifications.

#### August 2014

- Approved FY15 contracts with the Center for Alcohol and Drug Services and Scott County Sheriff's Department.
- Renewed the Inter-governmental Agreement to house federal offenders for five years with the Federal Bureau of Prisons.
- Discussed Jim Wayne being elected as a Regional Representative to the Board of Directors for APPA (American Probation & Parole Association).
- ❖ Discussed the needed improvements at the R.C.F.

#### September 2014

- Discussed on going situation with a sex offender placement from Civil Commitment Unit-Jim Wayne.
- Authorized board chair to sign certificate of appreciation for Lana Wacker who retired in September after 37 years with the department.
- ❖ Board staff completed a tour of the R.C.F.
- ❖ Approved District Director's performance evaluation.

#### October 2014

- ❖ Jim Wayne reported on the status of the residential expansion.
- Discussed FY15 Budget Requests.
- ❖ Approved FY15 Budget Amendment: Tim Klenske reviewed the budget amendment noted the \$73,000 for estimated carryover for future years.
- ❖ Approved the FY16 & 17 Budget Request.
- \* Reviewed the Physical Plant and Assessment and Planning of the aging R.C.F

#### November 2014

- Tim Klenske reviewed the fiscal reports, stating that because of a big jump in employee health insurance rates the estimated \$300,000 surplus for FY2015 will be decreased by an estimated \$100,000.
- ❖ DOC Accreditation Site Visit Report: Highlighted the lower rate of recidivism compared to the other seven Districts.
- Board accepted resignation of board member Bob Peterson; in addition Bill Cusack will be leaving the board after losing seat on the Scott County Board of Supervisors. Discussed potential changes to the board for 2015
- \* Reviewed 2014 Annual Report.

#### December 2014

- Approved 2014 Annual Report.
- ❖ Bill Cusack was approved as the Citizen Appointment on the Board replacing Bob Peterson.
- ❖ Approved Muscatine Office lease for 5 years with a 5 year option.
- Discussed board membership changes, Brian Schmidt and Steve Flynn will be leaving the board, adopted resolution to express appreciation for their years of service.
- ❖ Discussed CCUSO Release of local supervision. Release in February 2015.
- ❖ Staff Presentation on DRAOR Assessment and New Case Plan.

#### January 2015

- ❖ Election of Board Officers: Kas Kelly, Chair and Greg Adamson, Vice-Chair for 2015.
- Discussed legislative and budget issues.
- Strategic Action Plan: Jim Wayne stated that the Board adopted a 2014 Strategic Plan and would like to plan an update process. A copy of the Strategic Plan will be emailed to all board members for review. Discussion to update/change the current Strategic Plan will be scheduled for the February meeting.
- ❖ Distributed copies of the Auditor of State Report to board members.
- Adopted resolution of Appreciation certificates for Nancy Boyle and Keith Hoffman who will be retiring after thirty plus years of service.

#### February 2015

- Discussion on PREA Policies and Procedures: PREA is the Prisoner Rape Elimination Act. The department's current policy and procedures are being revised and updated to be consistent with the Federal Government's compliance.
- Reviewed DOC presentation to the Justice Appropriations Subcommittee titled "Reentry, Recidivism Reduction & Return on Investment".
- Discussed the Strategic Plan in regards to the long term needs of the RCF. Discussion on how to proceed with updating or replacing the RCF.

#### **March 2015**

- ❖ Approved the Information Technology Policy regarding removable storage.
- ❖ Reviewed House File 164, a bill that would add a non-voting member to the Board of Directors for each judicial district to be chosen from and by AFSCME. Candace Acord, AFSCME member from the 6<sup>th</sup> Judicial District gave a presentation and responded to questions outlining a proposal to have a labor representative seated on each of the eight Judicial Boards of Directors.
- The Board agreed to draft letter in opposition of AFSCME appointment, noting the meetings have been open in the district to AFSCME members.

#### April 2015

- Approved letter to be sent on behalf of the Board to local legislators not supporting the AFSCME board appointee proposal.
- ❖ District Director Search Committee: The upcoming retirement of District Director Jim Wayne was discussed and a process of search and selection of his replacement. A search and selection committee was formed. Board Members Kas Kelly, Greg Adamson, Kathy Laird, and Marie Christian were appointed to the committee. Other committee members will be: AFSCME representative: Sharita Couch, management representative appointed by Jim Wayne, and representative from the Department of Corrections appointed by DOC Director Jerry Bartruff.
- Jim Wayne notes that the Department has three upcoming employee retirements: Lewis Washington, Residential Supervisor, Tim McClimon, Parole/Probation Officer III/Sex Offender, and Jeff Fall, Parole/Probation Officer III/Drug Court.

#### May 2015

- Tour of Residential Corrections Facility: Carl Hamilton, Residential Supervisor, took board members and staff on a tour of the facility. The Board directed Jim Wayne to pursue a study to assess the RCF, propose alternatives, and recommend a course of action.
- Confirmed The District Director Search Committee will consist of board members Kas Kelly, Kathy Laird, Marie Christian & Greg Adamson, AFSCME representative Sharita Couch, DOC Central office representative Sheryl Dahm and a management representative to be appointed by Jim Wayne.
- ❖ Proposed Table of Organization Change: Jim Wayne is proposing a change be made in the table of organization for the department that moves back to a structure that was set up in the past, prior to budget cuts.

#### **June 2015**

- ❖ Draft RFP for RCF assessment work: Jim Wayne distributed a draft RFP for the analysis, assessment, and recommendations regarding the RCF location. After some discussion it was decided to focus on the architectural reuse of property and on a projection of a new structure.
- ❖ Legislative and Budget Issues: 1) Jim Wayne distributed Senate 497 Justice Appropriations Bill Summary for review. The appropriation for our department will be the same as last year. 2) Tim Klenske distributed a very preliminary FY16 budget draft for review which includes a projected 9% health insurance increase and 2.5% salary increase. 3) Jim also reviewed handout outlining the Governor's 2.5% ATB salary increase for non-contract staff effective June 19, 2015 which is the same increase as approved for contract staff covered by AFSCME. Approved 2.5% ATB salary increase for non-contract staff.
- Discussed plans for an increased capacity at the RCF and new building/remodel included in the FY17 budget request.

In addition, the Board takes action at each meeting on routine items of business, such as review and approval of meeting minutes, review and approval of fiscal reports, approval of District Director's travel expense claim, announcements, and other items.

#### Residential Corrections Facility



## **District Services**

#### PRETRIAL SERVICES

The courts are served with information and services to provide for the early release of offenders prior to sentencing either with or without supervision. Pre-trial Release provides an alternative to the traditional bail bond system. Arrestees are assessed for their public safety and flight risk pending disposition of their criminal case. Recommendations are made to the court regarding appropriateness for release from jail that may include release on own recognizance (ROR), release with supervision (RWS), release with bail (RWB), etc., or no release. If release is ordered with supervision, the defendant's whereabouts and activities are monitored to ensure that all court appearances and obligations are met.

#### PRESENTENCE INVESTIGATIONS

The presentence investigation is primarily a tool to assist judges in determining appropriate sentence alternatives that most effectively serve the offender, wisely utilize correctional resources and protect public safety. The report submitted to the district court includes an extensive history of the defendant's criminal, social, family, education, employment and psychological background. Sentencing recommendations are presented to the court, based on the investigation. This department also provides criminal record checks to the courts for the judge's consideration in sentencing.

#### PROBATION SERVICES

Probation is the supervised release of adjudicated adult individuals in the community as a result of a suspended sentence, or a deferred judgment and sentence. Probation provides a major alternative to institutionalization, whereby convicted misdemeanants and felons remain in the community under supervision. Probation supervision includes risk and needs assessments, case planning and referral to community agencies. Offender behavior is monitored through urinalysis testing, breath analysis, and electronic monitoring/GPS, surveillance and collateral contacts. Officers maintain regular contact with the offender and his or her significant others.

#### RESIDENTIAL CORRECTIONAL FACILITY SERVICES

Residential services provide supervision of offenders who demonstrate an inability or unwillingness to function under less restrictive program supervision.

There are two residential correctional facilities in the Seventh Judicial District. The residential facilities provide highly structured live-in supervision of problematic, high risk and/or high needs offenders. The offenders are referrals from court, the Iowa Board of Parole or the Federal of Bureau of Prisons.

The Residential Corrections Facility (RCF) is located at 1330 W 3rd Street, Davenport, Iowa and the Work Release Center-605 Center (WRC) is located at 605 Main Street, Davenport, Iowa. The RCF houses sixty-four (64) male offenders. The WRC houses one hundred and twenty (120) male/female offenders. The average stay at the facilities is between three (3) and six (6) months. Offenders are required to obtain employment and address treatment needs as directed by the court or identified by assessments. Offenders are required to meet financial obligations such as child support, victim restitution, court costs, etc. while in the facilities.

#### OPERATING WHILE INTOXICATED (OWI) PROGRAM

The OWI Program is provided for offenders convicted of a second or subsequent Operating While Intoxicated charge, as authorized by the Iowa Code, Chapter 904.153. Offenders in these programs are considered state inmate status but are able to serve their sentences and participate in treatment in community corrections' residential facilities in lieu of prison. These offenders are under the jurisdiction of the Iowa Department of Corrections, and, unless they discharge their sentences while in the facility, must be released by the Iowa Board of Parole.

OWI programming is provided to offenders at the residential facilities. Substance abuse treatment services are provided through contracted services with the Center for Alcohol & Drug Services.

#### **PAROLE SERVICES**

Parole is the supervised conditional release of offenders released from the state's correctional institutions by the Board of Parole. Parole can also be granted directly from a Residential Correctional Facility after the offender has served residential facility time on work release.

#### INTERSTATE COMPACT

Interstate Compact is the supervision of offenders transferred to Iowa from another state. Iowa, likewise, transfers offenders to other states for supervision. Offenders supervised are usually on probation or parole and are handled similar to Iowa offenders under probation supervision.

#### COMMUNITY SERVICE SENTENCING

This tool connects the offender with the offended community through significant work to benefit the community, and has been used extensively by the courts.

#### IOWA DOMESTIC ABUSE PROGRAM (IDAP) formerly Batterers Education Program (BEP)

This program provides a group education process for men and women who practice a pattern of abusive behavior. As required by Iowa law, the department provides batterers education groups for persons convicted of domestic abuse. After an extensive orientation session, batterers' are placed in groups which meet weekly; men meet for twenty-four (24) weeks, women (16) weeks.

The District operates 2 **Intensive Supervision Programs**:

- Sexual Abuse Treatment Program (SOTP) Supervising sex offenders and facilitating SOTP groups.
- **Drug Court (DC)**-Prison diversion program designed to supervise offenders with chronic drug abuse histories.

#### SEX OFFENDER TREATMENT PROGRAM (SOTP)

The Sex Offender Treatment Program was specifically designed to help reduce sexual abuse victimization by providing treatment to those offenders who commit sex crimes. To address the increasing number of sex offenders assigned to supervision, the department has developed a comprehensive supervision and treatment program that utilizes specially trained staff (GPS Officers) to monitor high risk sex offenders assigned to GPS monitoring to ensure public safety. The SOTP program involves assessment, evaluation, professional counseling, perpetrator treatment groups (active and maintenance) and intensive supervision of sex offenders, either within the residential facilities or under intensive supervision.

The goal of treatment is to reduce the risk of re-offending and make self-management possible. The outcome of treatment lies with the offender. By admitting their crime fully, acknowledging and accepting responsibility for

their behaviors, feeling remorse and developing empathy with their victim, new skills can be learned so that there will be no new victims. Sex offender treatment appears to be a major factor in reducing future criminal behavior.

#### **DRUG COURT**

Drug Court is a special court with the responsibility of handling cases involving offenders with drug-related convictions and those offenders that have criminal histories tied to drug addiction. Drug court has the capability of comprehensive supervision, drug testing, treatment services and immediate sanctions and incentives. It is a diversion program designed to divert non-violent substance abusing offenders from the criminal justice system (Prison). Drug court officers utilize numerous community partners to assist the offenders dealing with recovery and rehabilitation issues.

Drug Court is an eighteen month, four-phase program involving an intensive treatment continuum with weekly interaction with each participant. Participants initially attend weekly court hearings where their progress is reviewed by the Court.

The Drug Court is a post adjudication model. Following a plea by the offender, the offender is "sentenced" to Drug Court to comply fully with the program. Failure to do so may result in the offender serving the initial sentence.

#### ELECTRONIC MONITORING

Electronic Monitoring is an adjunct to other community based correctional supervision and treatment requirements. It is primarily utilized for high risk offenders (sex offenders) and those required by law or by the court as a condition of supervision. The department is utilizing the latest innovations in electronic surveillance to more effectively monitor high risk offenders. The department currently uses active monitoring units, mostly utilized by offenders in SOTP. Through the use of these units, the safety of the community can be greatly enhanced and the accountability of the offender is maintained.

Global Positioning Satellite (GPS) is the most innovative electronic surveillance technology used by criminal justice agencies. The system combines GPS technology and advanced wireless communication protocols, flexible reporting and unique mapping capabilities to effectively track offenders twenty-four (24) hours a day, seven (7) days a week. The Central Command Center (CCC), located in Des Moines, Iowa, is the main information area.

The goal of electronic monitoring is to minimize the risk to the community through monitoring an offender's movements 24 hours a day.

#### **REENTRY COORDINATOR Community Treatment Coordinator**

The Reentry Coordinator (RC) works with the Institution staff to facilitate the release of offenders that have been granted or have the possibility for being granted parole. The RC verifies the offender's release residence and support network before release. In addition, the RC coordinates services in the community for the offender and sets appointments before the offender leaves the institution. This effort is believed to enhance the released offender's probability of having a successful transition from prison to community supervision. The RC also meets with the offender and completes a number of assessments used to determine the offender's needs and risks before case assignment to a field officer. This allows for the field officer to have the assessments available to use in the negotiation of the offender's reentry case plan. The development of this position has improved the delivery of services to this population and has had a positive impact on their transition to community supervision.

#### VICTIM IMPACT GROUP

The Victim Impact Program is designed for offenders to grasp the concept that crimes are committed against real people and that a victim is forever changed. The program consists of 10-weekly groups discussing the impact crimes have on victims. The key component is the victim panels that allow for victims to address offenders and discuss in an open forum the impact crime has had on them, personalizing the effect of crime to the offender.

#### CONTROLLING ANGER & LEARNING TO MANAGE IT (CALM)

CALM is a 12-session cognitive restructuring group with a 6-week aftercare component. Participants identify and work on changing thoughts and beliefs that cause negative emotions that result in hurtful, illegal and sometimes violent acts. CALM teaches duration of their anger as well as other negative emotions that may lead to criminal activity.

#### **OFFENDER EMPLOYMENT SPECIALISTS (OES)**

The Department has (2) Offender Employment Specialists (OES). The OES' primary function is to assist offenders with securing and maintaining employment, primary focus is with residential offenders. The OES establishes relationships with local employers in an effort to build a partnership to employ offenders housed in the residential facilities. The OES also offers assistance to offenders under field supervision but are not being housed in either of the residential facilities. The OES works directly with offenders to monitor their efforts in obtaining employment, maintaining employment and working with offenders on resume and application writing.

# **Statistical Information FY 2015**

#### **PRETRIAL RELEASE INVESTIGATION:**

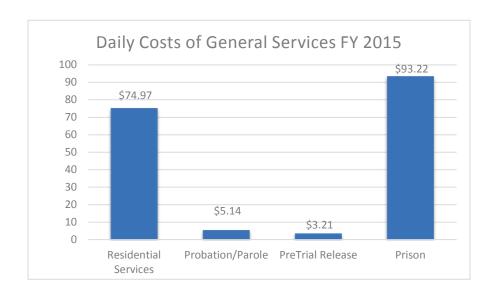
### FY 2015 3515

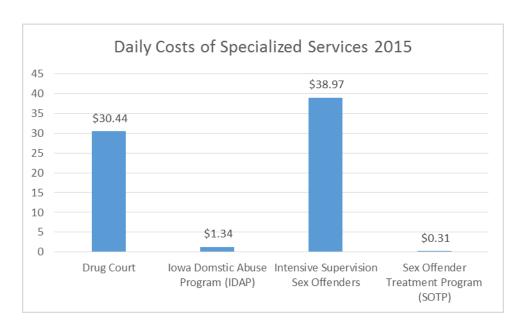
Cost per Interview: \$53.99

#### PRESENTENCE INVESTIGATIONS):

FY 2015 1089

Cost per Investigation: \$440.98





#### **RESTITUTION:**

The collection of restitution is an important part of community based corrections. It focuses on accountability of the offender to pay financial losses to the victims of their crime(s), as well as allowing victims to recover financial losses that may have been incurred because of a crime. The 7<sup>th</sup> Judicial District collected \$169,443.38 in restitution in FY 2015 according to the Justice Data Warehouse.

#### **FIELD SERVICES:**

The Supervision status of offenders under supervision on June 30, 2015, is shown below. Compact Supervision is supervision transferred from another state to Iowa. There were **1645** offenders on field supervision June 30, 2015. The supervision status breakdown is listed in the following chart.

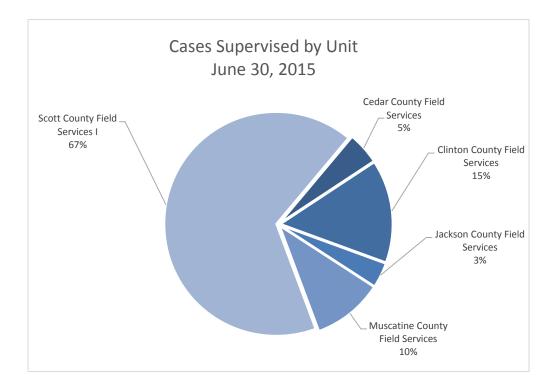
Field Supervision includes those offenders on Pretrial Release, Special Sentence, Probation and Parole supervision. The department served **2788** offenders in FY 2015; 2152 male, 631 female and 5 unknown.

| Supervision Status                 | June 30, 2015 |
|------------------------------------|---------------|
| Interstate Compact Parole          | 3             |
| Interstate Compact Probation       | 121           |
| No Correctional Supervision Status | 1             |
| OWI Continuum                      | 1             |
| Parole                             | 354           |
| Pretrial Release With Supervision  | 73            |
| Probation                          | 981           |
| Special Sentence                   | 76            |
| Statewide Total                    | 1645          |

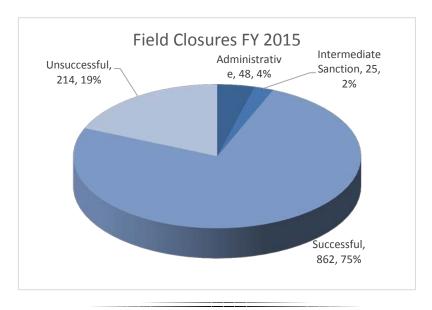
The following is a breakdown by Work Unit and Supervision Type on June 30, 2015.

| Work Unit                           | OWI | Special<br>Sentence | PA  | PA<br>Compact | РВ  | PB<br>Compact | RWS | No Sup.<br>Status | Total |
|-------------------------------------|-----|---------------------|-----|---------------|-----|---------------|-----|-------------------|-------|
| Cedar County<br>Field Services      |     | 13                  | 12  |               | 41  | 2             | 8   |                   | 76    |
| Clinton County<br>Field Services    | 1   | 22                  | 38  | 8             | 126 | 22            | 27  |                   | 244   |
| Jackson County<br>Field Services    |     |                     | 10  | 2             | 34  | 6             | 7   |                   | 59    |
| Muscatine County<br>Field Services  |     |                     | 34  | 1             | 98  | 9             | 25  |                   | 167   |
| Scott County Field<br>Services      |     | 41                  | 260 | 27            | 682 | 82            | 6   | 1                 | 1,099 |
| Supervision Status<br>Total/Percent | 1   | 76                  | 354 | 38            | 981 | 121           | 73  | 1                 | 1,645 |

Scott County is the largest populated county in the District, leading to the bulk of the supervision being conducted by Scott County Field Services. The unit is broken down into specialized units; included are: Field Supervision, PSI, Domestic Violence Program, Sex Offender Treatment Program (SOTP), Drug Court and PTR.

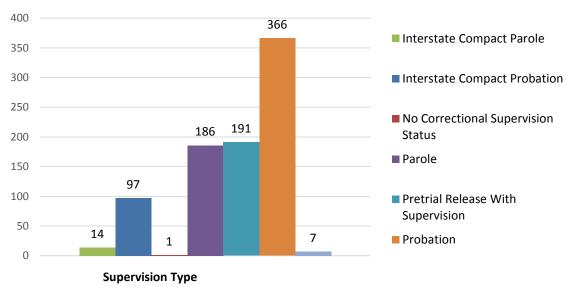


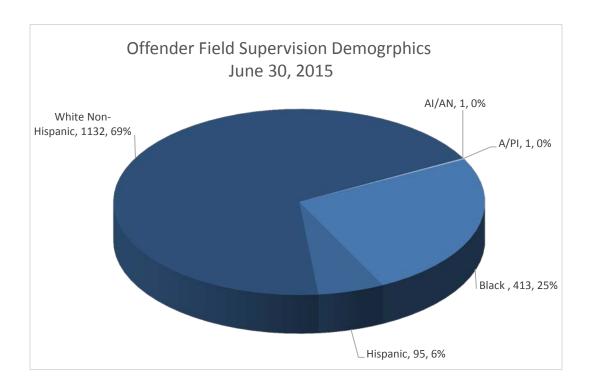
The following chart represents field case closures in FY 2015. Successful includes discharge from supervision; unsuccessful includes revocation due to technical violations or new criminal offenses. Administrative includes amended charges, special court orders and death. Intermediate sanctions includes offenders remaining under supervision.



The number of field cases discharged successfully was 862 or 75% success rate of all field cases supervised by the district. The chart below illustrates the discharged cases by supervision type. Probation being the largest supervision type reflects the most discharges.

Field Successful Discharge by Supervision Type FY 2015



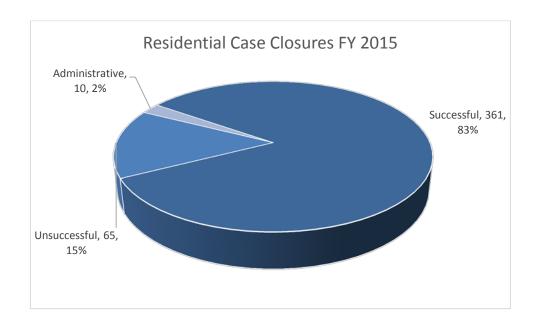


#### **RESIDENTIAL SERVICES:**

There were 182 offenders on active supervision in the two Residential Facilities on June 30, 2015. The Davenport Residential Corrections Facility served 249 offenders; the Davenport Work Release/OWI Center served 451 offenders. The department's residential facilities served a total of 700 offenders in FY 2015: 593 males and 107 females. The following graph illustrates those offenders by supervision status on June 30, 2015.

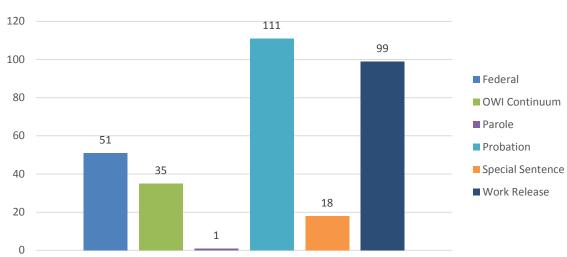
| Supervision Status           |     |
|------------------------------|-----|
| Federal                      | 54  |
| Interstate Compact Probation | 0   |
| OWI Continuum                | 16  |
| Parole                       | 1   |
| Probation                    | 48  |
| Special Sentence             | 12  |
| Work Release                 | 51  |
| Statewide Total              | 182 |

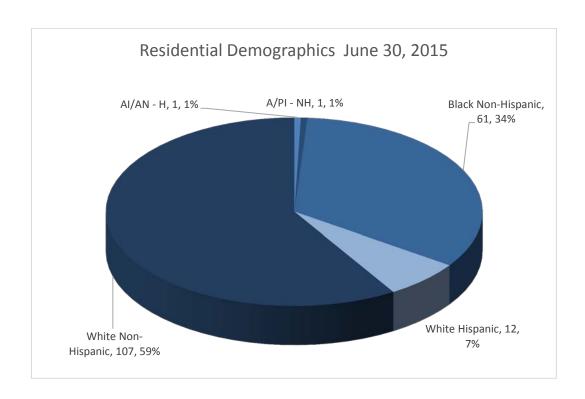
Residential correctional facilities across the State play a major role in offender reentry efforts. The correctional facilities allow for a transitional environment for offenders returning to the community from prison. The semi-structure environment assists in the offender's transition to the community by giving the offender time to secure employment and establish a support network before returning to the community on a full time basis. In addition, residential facilities offer offenders on field supervision a structured environment as an option to address negative behaviors while essentially remaining in the community. In FY 2015 there were **436** State Offender case closures in the two residential facilities, with **361** State residential case closures being considered successful.



The number of residential cases discharged successfully was 361 or 83% success rate of discharge of all residential cases. The chart below illustrates the discharged cases by supervision type. Probation being the largest supervision type reflects the most discharges.







The following report reflects the average amount of time offenders who successfully complete the residential program serve in the two facilities. The report also outlines the total number of days participants were in the program and cases closed successfully.

The Residential Corrections Facility is primarily a program used for probation cases and the male OWI Program. The 605 Center comprises men and women on work release, female OWI Program/probation and Federal residents.

Davennort Residential Corrections Facility

| Supervision  | WU Reason for            | LOS    | Count Closures Work Unit | LOS    |
|--------------|--------------------------|--------|--------------------------|--------|
| Status       | Change Cat               | Days   | Residential              | Months |
| Work Release | Successful               | 2,079  | 15                       | 4.6    |
|              | •                        |        |                          |        |
| Supervision  | WU Reason for            | LOS    | Count Closures Work Unit | LOS    |
| Status       | Change Cat               | Days   | Residential              | Months |
| OWI          | Successful               | 2.050  | 25                       | 4.0    |
| Continuum    | Successful               | 3,056  | 25                       | 4.0    |
|              |                          |        | 1                        |        |
| Supervision  | WU Reason for            | LOS    | Count Closures Work Unit | LOS    |
| Status       | Change Cat               | Days   | Residential              | Months |
| Probation    | Successful               | 11,587 | 87                       | 4.4    |
|              |                          |        |                          |        |
| Work Unit A  | Average Length of Stay-M | ths    | 4.3                      |        |

| Davenport Wo | ork Release/OWI Cent | ter    |                          |        |
|--------------|----------------------|--------|--------------------------|--------|
| Supervision  | WU Reason for        | LOS    | Count Closures Work Unit | LOS    |
| Status       | Change Cat           | Days   | Residential              | Months |
| Work Release | Successful           | 11,313 | 84                       | 4.4    |
|              |                      |        |                          |        |
| Supervision  | WU Reason for        | LOS    | Count Closures Work Unit | LOS    |
| Status       | Change Cat           | Days   | Residential              | Months |
| OWI          | Successful           | 1,341  | 10                       | 4.4    |
| Continuum    | Odecessiai           | 1,541  | 10                       | 7.7    |
|              |                      |        |                          |        |
| Supervision  | WU Reason for        | LOS    | Count Closures Work Unit | LOS    |
| Status       | Change Cat           | Days   | Residential              | Months |
| Parole       | Successful           | 109    | 1                        | 3.6    |
|              |                      | 1.00   |                          |        |
| Supervision  | WU Reason for        | Los    | Count Closures Work Unit | LOS    |
| Status       | Change Cat           | Days   | Residential              | Months |
| Federal      | Successful           | 5,956  | 51                       | 3.8    |
|              | 1001                 | 1.00   |                          |        |
| Supervision  | WU R                 | LOS    | Count Closures Work Unit | LOS    |
| Status       | Eason for Change Cat | Days   | Residential              | Months |
| Probation    | Successful           | 3,113  | 24                       | 4.3    |
|              |                      |        |                          |        |
| Supervision  | WU Reason for        | LOS    | Count Closures Work Unit | LOS    |
| Status       | Change Cat           | Days   | Residential              | Months |
| Special      | Successful           | 2,864  | 18                       | 5.2    |
| Sentence     | Oucocssiul           | 2,007  | 10                       | 3.2    |

#### SPECIALIZED PROGRAMS

The following is a list of specialty programs with the number of offenders served per program in FY 2015

| Intervention Program         | Offenders<br>Served |  |
|------------------------------|---------------------|--|
| Batterer's Education Program | 538                 |  |
| Drug Court Program           | 30                  |  |
| OWI Program                  | 26                  |  |
| Restorative Justice Program  | 11                  |  |
| Sex Offender Program         | 123                 |  |
| Total                        | 728                 |  |

The following

chart represents

specialized field case closures in FY 2015. Successful includes discharge from supervision; unsuccessful includes revocation due to technical violations or new criminal offenses. Administrative includes amended charges, special court orders and death. Intermediate sanctions includes offenders remaining under supervision.

| Int Program/Closure<br>Category | Administrative | %     | Successful | %      | Unsuccessful | %     | Totals |
|---------------------------------|----------------|-------|------------|--------|--------------|-------|--------|
| Batterer's Education<br>Program | 13             | 5.7%  | 190        | 83.7%  | 24           | 10.6% | 227    |
| Drug Court Program              | 1              | 11.1% | 5          | 55.6%  | 3            | 33.3% | 9      |
| OWI Program                     |                |       | 20         | 91.0%  | 2            | 9.0%  | 22     |
| Restorative Justice<br>Program  |                |       | 3          | 100.0% |              |       | 3      |
| Sex Offender Program            | 3              | 10.7% | 16         | 57.1%  | 9            | 32.1% | 28     |
| Totals by<br>Category/Percent   | 17             | 5.9%  | 232        | 81.1%  | 37           | 12.9% | 286    |

#### SPECIALIZED INTERVENTION PROGRAMS

These specialized programs include levels of monitoring offenders in the community; use of electronic monitoring and specialized supervision has proven to provide a positive impact on offender supervision success and public safety.

| Specialty Interventions FY 2015                   | Offenders<br>Served |
|---------------------------------------------------|---------------------|
| Day Reporting - Residential                       | 7                   |
| Drug Court Supervision                            | 29                  |
| Federal BOP                                       | 156                 |
| Federal Pre-Trial                                 | 1                   |
| Federal Public Law                                | 62                  |
| Global Positioning - Satellite                    | 203                 |
| Global Positioning Satellite - Cellular           | 1                   |
| Home Confinement - Federal Offender               | 72                  |
| Intensive Supervision                             | 23                  |
| Intensive Supervision - Sex Offenders             | 71                  |
| Jail (Designated Site)                            | 1                   |
| Mental Health Re-Entry                            | 1                   |
| Video Display/Breath Alcohol Test/Radio Frequency | 1                   |
| Total Specialties                                 | 628                 |

The following chart represents Specialty Intervention closures in FY 2015. Successful includes discharge from supervision; unsuccessful includes revocation due to technical violations or new criminal offenses. Administrative includes amended charges, special court orders and death. Intermediate sanctions includes offenders remaining under supervision. These programs can be used in conjunction with a term of supervision and utilized as a tool to monitor offenders at a higher level.

| Specialty                                  | Admin | Interim<br>Sanction | Successful | Unsuccessful | Total |
|--------------------------------------------|-------|---------------------|------------|--------------|-------|
| Day Reporting - Residential                | 7     |                     |            |              | 7     |
| Drug Court Supervision                     |       |                     | 6          | 3            | 9     |
| Federal BOP                                | 6     |                     | 73         | 10           | 89    |
| Federal Public Law                         | 1     |                     | 36         | 13           | 50    |
| Global Positioning - Satellite             | 16    | 15                  | 51         | 18           | 100   |
| Home Confinement - Federal Offender        | 1     |                     | 43         | 4            | 48    |
| Intensive Supervision                      | 3     |                     | 4          | 5            | 12    |
| Intensive Supervision - Sex Offenders      | 2     |                     | 13         | 5            | 20    |
| Jail (Designated Site)                     | 1     |                     |            |              | 1     |
| Mental Health Re-Entry                     | 1     |                     |            |              | 1     |
| Video Display/Breath Alcohol<br>Test/Radio |       |                     | 1          |              | 1     |
| Closure Category Totals                    | 38    | 15                  | 227        | 58           | 338   |

#### **SECURITY**

The department's monitoring of offenders' drug and alcohol use is a deterrent; ensuring offenders are working a sober lifestyle is a key factor in making positive changes in their lives. Security Standards are both physical and non-physical, the following graph illustrate the types of contacts made to ensure offender compliance to the conditions of their supervision

| Non-Toxin Type<br>FY 2015 |                             |       |
|---------------------------|-----------------------------|-------|
| Offender Assigned Area    | Locker                      | 38    |
| Offsite                   | Day Reporting               | 23    |
| Offsite                   | Employment                  | 191   |
| Offsite                   | Furlough                    | 377   |
| Offsite                   | Home Visit                  | 43    |
| Offsite                   | Home Visit - Attempted      | 21    |
| Offsite                   | Public Location Field Check | 40    |
| Offsite                   | Transport Courtesy          | 1     |
| Offsite                   | Vehicle                     | 92    |
| Offsite                   | Visual                      | 163   |
| Onsite                    | Day Reporting               | 71    |
| Onsite                    | Vehicle                     | 53    |
| Personal Search           | Pat                         | 40170 |
| Personal Search           | Strip                       | 399   |
| Room/Cell                 | К9                          | 63    |
| Room/Cell                 | Officer                     | 3210  |
| Telephone                 | Curfew                      | 2     |
| Telephone                 | Day Reporting               | 31    |
| Telephone                 | Employment                  | 152   |
| Telephone                 | Furlough                    | 4951  |
| Telephone                 | Home Confinement            | 1533  |
|                           | Total                       | 51624 |

Monitoring illegal substance use of offenders under supervision is considered a priority to staff and program compliance. Positive results indicate a failed test.

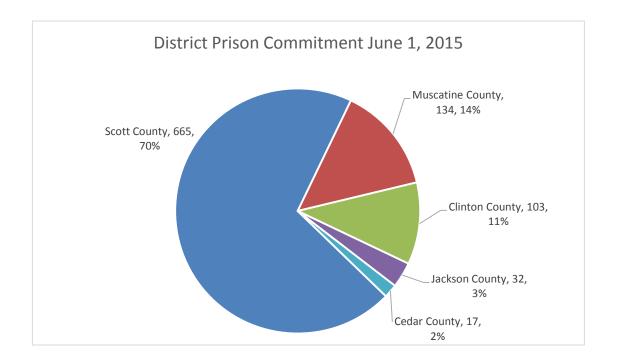
| Toxins          | <b>N</b> egative<br>Results | Positive<br>Results | Region<br>Total |
|-----------------|-----------------------------|---------------------|-----------------|
| Breath Analysis | 61648                       | 124                 | 61772           |
| Pupilometer     | 3                           |                     | 3               |
| Sweat Patch     | 18                          |                     | 18              |
| Urinalysis      | 29742                       | 1026                | 30,786          |

#### **COMMITMENTS TO PRISON**

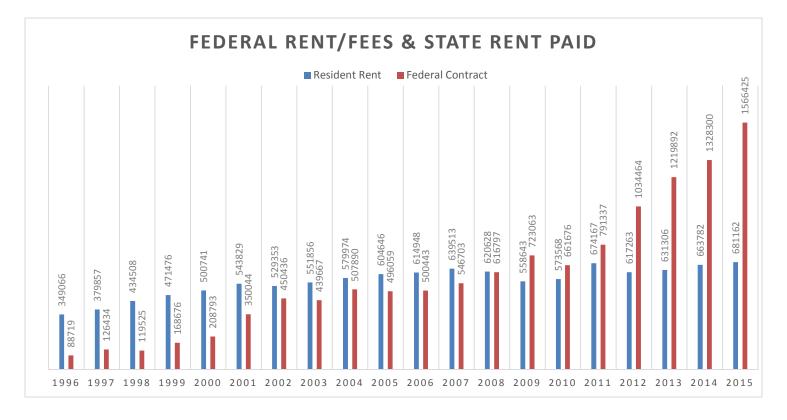
Prison commitments from the 7<sup>th</sup> District continues to trend lower. Yearly comparison shows a decrease from October 2000. The total Iowa prison population on June 1, 2015 was 8,286. The percent of capacity was 114%.



June 1, 2015 there were 951 prison commitments from the five counties comprising of the 7<sup>th</sup> District. The majority of commitments originate in Scott County due to the larger population served by the work unit.

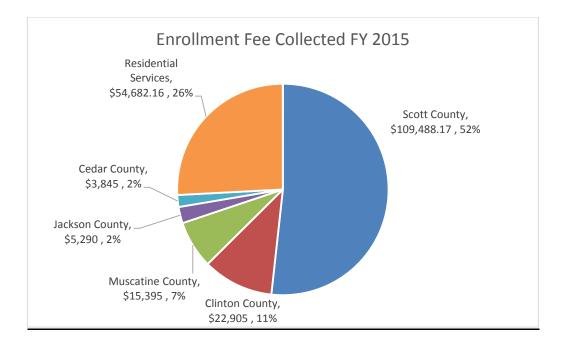


The chart below shows the significant increase in rent paid by residents and paid by the Federal Bureau of Prisons (BOP) for residential services for federal offenders. This represents the increasing cost of operations paid for by the residents and the increased income from the BOP.



#### **ENROLLMENT FEE:**

Enrollment Fees collected by the Department: **FY 2015** \$211,605.33



# **Financial Reports**

# Balance Sheet June 30, 2015

#### **ACCOUNT GROUPS**

|             |                                                               |           | GENERAL    | GENERAL            |
|-------------|---------------------------------------------------------------|-----------|------------|--------------------|
|             |                                                               | GENERAL   | FIXED      | LONGTERM           |
|             |                                                               | FUND      | ASSETS     | <b>OBLIGATIONS</b> |
| ASSETS      |                                                               |           |            |                    |
|             | Cash and Investments                                          | 719,735   | 0          | 0                  |
|             | Accounts Receivable                                           | 316,441   | 0          | 0                  |
|             | Prepaid Expense                                               | 0         | 0          | 0                  |
|             | Fixed Assets                                                  | 0         | 14,160,247 | 0                  |
|             | Amount to be provided for retirement of long-term obligations | 0         | 0          | 806,909            |
|             | TOTAL ASSETS                                                  | 1,036,176 | 14,160,247 | 806,909            |
| LIABILITIES | -<br>-                                                        |           |            |                    |
|             | Accrued Payroll                                               | 258,779   | 0          | 0                  |
|             | Accounts Payable                                              | 137,651   | 0          | 0                  |
|             | Due to State Treasurer                                        | 177,950   | 0          | 0                  |
|             | Compensated Absences                                          | 0         | 0          | 809,909            |
|             | Obligations Under Capital                                     |           |            |                    |
|             | Lease Agreements                                              | 0         | 0          | 0                  |
|             | TOTAL LIABILITIES                                             | 574,380   | 0          | 806,909            |
|             | =                                                             |           |            |                    |
| FUND EQUIT  | Υ                                                             |           |            |                    |
|             | Investment in Fixed Assets                                    | 0         | 14,160,247 | 0                  |
|             | Unreserved Fund Balance                                       | 461,796   | 0          | 0                  |
|             | TOTAL FUND EQUITY                                             | 461,796   | 14,160,247 | 0                  |

1,036,176

14,160,247

806,909

### SEVENTH JUDICIAL DISTRICT DEPARTMENT OF CORRECTIONAL SERVICES

**Comparison of Actual Revenues and Expenditures to Budget** 

For Year Ended June 30, 2015

|                           |                                        | ACTUAL     | BUDGET     |
|---------------------------|----------------------------------------|------------|------------|
| <b>REVENUES BY SOURCE</b> |                                        |            |            |
| State                     | POS                                    | 7,856,873  | 7,856,873  |
| Carry                     | over Funds                             | 460,748    | 460,748    |
| Intere                    | est                                    | 3,141      | 1,500      |
| Resid                     | lential Client Fees                    | 331,827    | 315,000    |
| Work                      | Release Client Fees                    | 349,335    | 315,000    |
| Fede                      | ral Client Fees                        | 1,566,425  | 1,162,013  |
| OWI                       | Client Fees                            | 124,138    | 128,000    |
| Coun                      | ty Support                             | 0          | 0          |
| Enrol                     | lment Fees                             | 211,605    | 198,000    |
| Misce                     | ellaneous Income                       | 8,355      | 6,000      |
| Batte                     | rers Education Program                 | 55,883     | 63,400     |
|                           | Total Revenues                         | 10,968,330 | 10,506,534 |
|                           | Total Revenues =                       | 10,966,330 | 10,506,534 |
| EXPENDITURES BY SOURCE    |                                        |            |            |
| State                     | ='                                     | 7,757,419  | 7,856,873  |
| Intere                    | est                                    | 3,141      | 1,500      |
| Resid                     | lential Client Fees                    | 331,827    | 315,000    |
|                           | Release<br>t Fees                      | 349,335    | 315,000    |
|                           | ral Client Fees                        | 1,104,628  | 1,162,013  |
| OWI                       | Client Fees                            | 124,138    | 128,000    |
| Coun                      | ty Support                             | 0          | 0          |
| Enrol                     | lment Fees                             | 211,605    | 198,000    |
| Batte                     | rers Education Program                 | 55,883     | 63,400     |
| Misce                     | ellaneous Income                       | 8,355      | 6,000      |
| Carry                     | over Funds                             | 382,253    | 460,748    |
|                           | <br>Total Expenditures                 | 10,328,584 | 10,506,534 |
|                           | ====================================== | 10,320,304 | 10,000,004 |

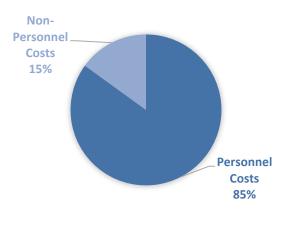
| FY15 EXPENDITURES              | 1110    | 1140              | 1160        | 1200 | 1210          | 1220 | 1260            | 1270    | 1310    |            |
|--------------------------------|---------|-------------------|-------------|------|---------------|------|-----------------|---------|---------|------------|
| Account Class/Program          | Admin   | Field<br>Services | Residential | TASC | DRUG<br>COURT | VIOL | Sex<br>Offender | BEP     | ISP     | TOTAL      |
| 101 Personnel Services         | 708,298 | 3,070,166         | 3,814,852   | 0    | 167,071       | 0    | 808,218         | 101,496 | 107,116 | 8,777,217  |
| 202 Personal Travel            | 2,729   | 3,589             | 5,561       | 0    | 940           | 0    | 5,256           | 75      | 0       | 18,150     |
| 203 Vehicle Operation          | 0       | 0                 | 32,262      | 0    | 0             | 0    | 0               | 0       | 0       | 32,262     |
| 301 Office Supplies            | 7,604   | 30,361            | 5,163       | 0    | 0             | 0    | 48              | 24      | 0       | 43,200     |
| 302 Bldg Maint Supplies        | 6,232   | 0                 | 22,922      | 0    | 0             | 0    | 0               | 0       | 0       | 29,154     |
| 304 Prof & Sci Supplies        | 0       | 1,500             | 10,025      | 0    | 260           | 0    | 0               | 0       | 0       | 11,785     |
| 306 Housing & Subsist Supp     | 0       | 0                 | 0           | 0    | 0             | 0    | 0               | 0       | 0       | 0          |
| 308 Other Supplies             | 0       | 0                 | 5,460       | 0    | 0             | 0    | 0               | 0       | 0       | 5,460      |
| 311 Food                       | 0       | 0                 | 462,685     | 0    | 0             | 0    | 0               | 0       | 0       | 462,685    |
| 401 Communications             | 0       | 20,563            | 8,700       | 0    | 0             | 0    | 2,128           | 0       | 0       | 31,391     |
| 402 Rentals                    | 0       | 63,640            | 233         | 0    | 0             | 0    | 0               | 0       | 0       | 63,873     |
| 403 Utilities                  | 0       | 0                 | 174,762     | 0    | 0             | 0    | 0               | 0       | 0       | 174,762    |
| 405 Prof & Sci Services        | 0       | 43,290            | 135,041     | 0    | 42,864        | 0    | 21,893          | 47,160  | 0       | 290,248    |
| 406 Outside Services           | 0       | 50                | 60,834      | 0    | 0             | 0    | 0               | 0       | 0       | 60,884     |
| 434 Intrastate Transfer        | 0       | 0                 | 0           | 0    | 0             | 0    | 0               | 0       | 0       | 0          |
| 409 Outside Repairs & Services | 0       | 0                 | 3,853       | 0    | 0             | 0    | 0               | 0       | 0       | 3,853      |
| 414 Reimburse Other Agencies   | 4,960   | 8,377             | 18,803      | 0    | 0             | 0    | 1,600           | 15,332  | 3,667   | 52,739     |
| 416 ITS Reimbursements         | 3,218   | 46,396            | 4,553       | 0    | 0             | 0    | 0               | 0       | 0       | 54,167     |
| 417 Workers Compensation       | 0       | 0                 | 0           | 0    | 0             | 0    | 0               | 0       | 0       | 0          |
| 501 Equipment                  | 20,399  | 0                 | 0           | 0    | 0             | 0    | 0               | 0       | 0       | 20,399     |
| 503 Equip: Non-inventory       | 57,196  | 0                 | 1,770       | 0    | 0             | 0    | 0               | 0       | 0       | 58,966     |
| 510 Data Processing            | 90,156  | 1,325             | 0           | 0    | 0             | 0    | 0               | 0       | 0       | 91,481     |
| 602 Other Exp & Obligations    | 0       | 0                 | 45,908      | 0    | 0             | 0    | 0               | 0       | 0       | 45,908     |
| 604 Securities                 | 0       | 0                 | 0           | 0    | 0             | 0    | 0               | 0       | 0       | 0          |
| 901 Capitals                   | 0       | 0                 | 0           | 0    | 0             | 0    | 0               | 0       | 0       | 0          |
| TOTAL                          | 900,792 | 3,289,257         | 4,813,387   | 0    | 211,135       | 0    | 839,143         | 164,087 | 110,783 | 10,328,584 |

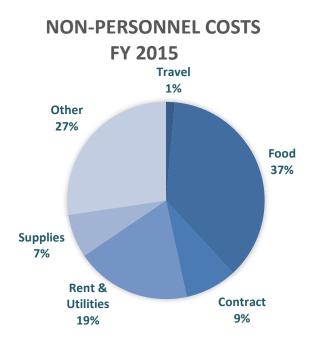
# Comparative Statement of Revenues and Expenditures For Year Ended June 30, 2015

|                                     | 2015           | 2014          | 2013      | 2012      |
|-------------------------------------|----------------|---------------|-----------|-----------|
| General Fund Beginning Balance      | 210,554        | 313,343       | 85,810    | 72,427    |
| Training/Tachyalagy                 | <u>250,194</u> | <u>30,446</u> | <u>0</u>  | <u>0</u>  |
| Training/Technology<br>Funds        |                |               |           |           |
| TotalBeginning                      | 460,748        | 343,789       | 85,810    | 72,427    |
| Balance<br>Revenues by Source:      |                |               |           |           |
| State Appropriations                | 7,856,873      | 7,609,781     | 6,895,634 | 6,716,588 |
| Intrastate Transfer                 | 0              | 0             | 0         | 0         |
| Interest                            | 3,141          | 2,090         | 1,481     | 1,466     |
| Client Fees                         | 805,300        | 663,782       | 631,306   | 617,263   |
| County Support                      | 0              | 0             | 183,087   | 183,087   |
| Enrollment Fees                     | 211,605        | •             | •         | 197,206   |
| Batterer Education Program Fees     | 55,883         | 67,346        | 68,534    | 86,251    |
| Federal Work Release Contract       | 1,566,425      | 1,328,300     | 1,219,892 | 1,034,464 |
| Employment & MH Serv.Grants         | 0              | 94,000        | 90,032    | 112,579   |
| Miscellaneous Income                | 8,355          | 5,288         | 62,053    | 8,021     |
| Total Revenues                      | 10,507,582     | 9,977,170     | 9,348,439 | 8,956,925 |
|                                     |                |               |           |           |
| Expenditures by Program:            |                |               |           |           |
| Administration                      | 900,792        | <u>.</u>      | •         | 716,562   |
| Field Services                      | 3,289,257      |               |           |           |
| Residential Corrections Services    | 4,813,387      | 4,526,646     | 3,862,403 | 3,679,558 |
| TASC                                | 0              | 147,517       | 176,424   | 174,249   |
| Drug Court                          | 211,135        | 130,063       | 130,006   | 128,925   |
| Violator                            | 0              | 0             | 0         | 0         |
| Sex Offender                        | 839,143        | 693,040       | 689,249   | 662,426   |
| Batterers Education                 | 164,087        | 162,715       | 162,748   | 162,944   |
| Intensive Supervision               | 110,783        | 109,408       | 214,115   | 209,161   |
| Total                               | 10,328,584     | 9,590,600     | 9,060,014 | 8,942,775 |
| Expenditures                        |                |               |           |           |
| Other Uses of Funds                 | 477.050        | F40 005       | 00.000    | 707       |
| Reversion to State                  | 177,950        | 519,805       | 60,892    | 767       |
| General Fund Balance<br>End of Year | 461,796        | 210,554       | 313,343   | 85,810    |

The charts below show the percentage of costs comparison with personnel expenses (salary and benefits) versus non-personnel expenses and the major categories of non-personnel expenses. The first chart clearly shows that personnel expenses are the Department's largest expense and the largest non-personnel cost is cost of contractual services.

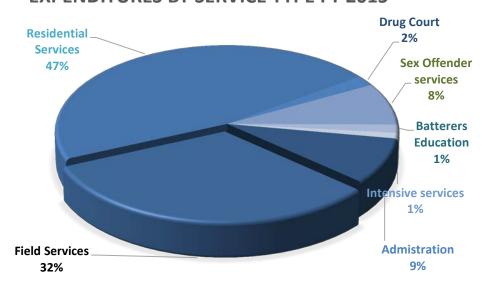






The chart below shows the percentages of expenditures grouped by major cost allocation that the Department utilizes. It shows the comparison of the expenditures for residential programs, field services, and all other cost areas.

#### **EXPENDITURES BY SERVICE TYPE FY 2015**



# **Staff and Programming Highlights**



**Oscar Hubert** get's a thumbs up for his outstanding work during this quarter. As an RO on second shift, at the RCF, he helps keep the facility running in a professional manner. He always makes sure there is a work order sent to the maintenance department on everything that's not working, broken and or needs repair/replaced. His consistency is much appreciated and our maintenance crew appreciates getting the work orders in a timely manner so they can fix the problem. Oscar helps in the training of new staff and always helps out in the kitchen or anywhere needed. He is gaining more and more experience on a very busy second shift and I appreciate that I can trust him to get the job done. Thanks' Oscar Job well done!



Mike Doak get's a thumbs up for his outstanding work during this quarter. As one of the dayshift RO's at the RCF, he helped organize and implemented a furniture moving plan we used for the new resident wardrobes and Night stands delivered from Iowa Prison industries on June 11, 2015. Due to his work and supervision over the residents we had a very smooth exchange of the bad wardrobes moved out and the new ones moved in. Mike also helped get a plan together during his weekend shifts to help get rid of some of the wood left by the back dumpster. Mike also keeps up with all the Jesness tests for residents as well as making sure they have their TB shots. Thanks' Mike job well done!



Clients participated in the Residential
Corrections Facility's four (4) hour in house
mandatory Community Service with O.E.S.
Edwards. On June 21<sup>st</sup>, 2015 from 0800 to 1200
clients participated with the Adopt-A-Highway
Litter Removal program. The R.C.F. is
responsible for U.S. mile marker 111.0 to 113.4
on U.S. Highway 61 in Scott County,
Iowa. Seventeen (17) bags were collected and
lots of large items that could not fit in
bags. Everyone did exceptionally well, behaved
themselves and perspired profusely. Great job
done by all. Mary Edwards



### Casual for a Cause-Back to School

School supplies and cash was donated during the month of August, over \$132 was collected in a cash donation for the "Back to School" program. The cash donation was used to purchase school items for the kids in the program. Through this outreach effort children will be better prepared as they enter the new school year. Thanks for your support of this cause. Angie Morris.

September 2014 Monthly Report

Willie Bailey, YMCA Maintenance Supervisor and member of the Third Missionary Baptist Church puts together grab bags of school supplies to be given away later that day. Don't forget to pay your fee to those organizing the Casual for a Cause. It is not in good taste to forget why we have these causes.



#### October 2014 Monthly Report



Lana Wacker has taken her long experience with department and hit the retirement road. Pictured is Lana on her final day of work, glad to see Lana make this career milestone, excited to see the change to come as the department's leadership changes, scared to know that those who paid the way for the rest of us will no longer be here to remind us of the old days!!!!!! Before computers.

...⊙

#### RETIRED STAFF IN THE NEWS

**Matt Peterson** (pictured in blue) worked as a Residential Officer for many years before retiring; he was a great asset to the department during his employment and active in the community.



The Davenport Fire Department is getting a new chaplain. Chief Lynn Washburn announced Wednesday, September 24, 2014 that **Matthew Peterson** will be taking the position.

Peterson is also the chaplain for the police department.

"I take great pleasure in doing this because it's something that I put my heart into and I'm looking forward to doing big things for the city and police department."

Peterson says it's important for first responders to know that they have someone they can turn to should they be in need.

November 2014 monthly Report

What first began as an idea between Tony Willis and myself to look at a way to get together with co-workers and interfacing agencies became a reality when we formed a Sunday Co-ed softball team through the Davenport Parks and Recreation Department. Our team name was SCARED HITLESS. When we floated the idea out there to people on 6th floor and to other agencies it sounded like we might have a rather eclectic group of players. However, for various reasons our team evolved primarily into a team comprised mostly of PO's from the 6th floor. Our main team members are those pictured above: Bob McAleer, Sara Palczynski, Mike Aleksiejczyk, myself,



Tara Freking, Tony Willis, Jen Wirtjes, Johnna Kay, Christa Kay, Eric Willis, Steve Wirtjes and Carli Larson. There were others along the way who were able to play some on a substitute basis, or fill in when we were thin. Those include: Angie Morris, Orlando Rodriguez, James Houston, Abbey Steinle and Jenny Riehl from CADS, along with Jenny's husband Chris, and my buddy Mark Masterson. There were also a couple of others that our most excellent substitute player finder Jen Wirtjes would be able to find at a moment's notice.

January 2015 Monthly Report

# Mary Edwards, Offender Employment Specialist continues to develop skills to help offenders gain Employment!

I am proud of the fact that I have completed O.W.D.S. (Offender Workforce Development Specialist) training in Des Moines, Iowa., September 8<sup>th</sup> through the 12<sup>th</sup> and then December 8<sup>th</sup> through the 12<sup>th</sup>, through the National Institute of Corrections. However, at age fifty I found myself thrown back in to a college setting. I admit I was a bit nervous. I imagined being the pariah in the corner of the classroom and at times I was being the only person from this district let alone the Iowa D.O.C... The justification for going to this training was to be more employable here at the 7<sup>th</sup> Judicial District. I was encouraged to pursue this training, I hesitated, but then thought, well maybe, how bad would it be? I wondered, sitting in a classroom with all of these kids, who could really actually be my kids, do I fit in, do they care, will they be forthcoming? I projected my own sense of failure into an imaginary



room, chastising myself and comparing myself to others. While I did find myself in the minority in more ways than one, I do wish I had the insight 28 or 30 years ago to concentrate more on my academic pursuits other than the minimum. Never the less I completed two entire weeks of rigorous training and proud of it. Throughout three family deaths, and fours friends deaths, maintaining my position, shift, plus extra hours and completing all of the 15 Practicums in between the two weeks, I did it and again proud of it. Glad it's Over Though! Attached is one of our Facilitators "Francinia" presenting me with my certificate!

### RCF recognises staff that go above and beyond. Carl Hamilton



Rudy Walker get's a thumbs up for his outstanding work during this quarter. As one of the senior RO's at the RCF, with 30 plus years of experience, he helps keep the facility running in a professional manner. Rudy continues to maintain his security standards and is instrumental in running the intake process during the dayshift. He went above and beyond by organizing promotion party's and district get togethers, so new staff could get to know others in the department! Thanks' Rudy Job well done!

Sherri Saigh get's a thumbs up for her outstanding work during this quarter. As the senior RO on second shift, at the RCF, with close to 15 years of experience, she helps keep the facility running in a professional manner. Her security standards are phenomenal and she is always looking for ways to improve the RCF. She helps in the training of new staff and always helps out in the kitchen or anywhere needed. Sherri went above and beyond by stepping up and handling case plans and job seeking for Mary Edwards the OES when she was away for training a few times this quarter. Her experience is a big help on a very busy second shift. Thanks' Sherri Job well done!



Britanie Breeden get's a thumbs up for her outstanding work during this quarter. As the senior RO on third shift, at the RCF, she helps keep the facility running in a professional manner. Her security standards are phenomenal and she is always looking for ways to improve the RCF. She helps in the training of new staff on third shift and always makes sure the facility is clean and organized. Britanie goes above and beyond by volunteering to look for updates and or corrections needed in the resident handbook so that the residents can follow the rules and guidelines of the facility. She has a great attitude at work keeping things moving and I know she is never just sitting around and waiting for her shift to be done. Thanks' Britanie Job well done!

Clinton Field Office uses donation from "Causal for a Cause" to help people in need stay a little warmer this winter.

Thank you for your donations to Casual for a Cause for the months of October and November. Through your generous donations we collected \$315 and purchased coats, hats, gloves and scarves. I called the center again, prior to the second round of shopping, asking what they need the most and was told of a 10 year old boy who wore a man's medium who had no coat. We went to Salvation Army and were able to purchase him a coat, as well as several other coats that we found in good condition. They specifically emphasized still needing gloves or mittens. Additionally, Lisa and Tim were able to get donations of toothbrushes from their dentists, so we had approximately 150 toothbrushes to add our donation. The YWCA Shelter was extremely appreciative.



February 2015 Monthly Report



We are lost two staff to the retirement bug last month, Nancy Boyle and Keith Hoffman combined to have over 70 years experience in Community Corrections. Nancy and Keith were integral part of the development and growth of the Seventh Judicial District Department of Correctional Services. They both were committed to the job, professional and respected as leaders of the department. Most of us knew Keith as the inside source of information and Nancy for her gambling pools and stories of sending her son to prison. Nancy and Keith had many years to build their close friendship; Keith made the early exit with Nancy following one week later. Pictured are Nancy and Keith as I seen them, two people who enjoyed their jobs and treated you and me as though we were family. The fun was non-stop.



Kendrick Howard inducted into the Ring of Honor at Waterloo East High School. Kendrick Howard excelled for the Trojans in 1994 and went on to play on a national championship team at Kirkwood Community College before enlisting in the Army. McGhee was a two-year starting point guard from 1988-1990 who earned all-conference and allstate honors and led East to the 1990 state championship before playing at Southeast Community College and eventually joining the Navy.



# 2015 - Camanche to introduce second Hall of Fame Class Guy McCausland

is one of four Indians to ever play in the state football shrine game. McCausland was also one of the best wrestlers in the early 1970s, as he qualified multiple times at state in the heavyweight division. He went to go play football at Morningside back when it was a Division II school, then later returned to spend 20 years on the football coaching staff.

#### April 2015 Monthly Report



Bart Bassier gets a thumbs up for his outstanding work during this quarter. As one of the dayshift senior RO's at the RCF, he helps keep the facility running in a professional manner. Bart continues to maintain his security standards and is instrumental in running the urinalysis process during the dayshift. Bart attends all RCF staff meetings every Tuesday and acts as the representative for the Residential Officers. He always give input from the ROs and always e-mails the ROs the information passed on at the meetings. It is great to have Bart attend because he also answers good questions from the RCF CADS counselor as well as Residential counselors. Thanks' Bart Job well done!



Team Kinnick Konnection at St. Baldrick's this past Sunday. As a team we were able to raise over \$2,100 for St. Baldrick's Foundation. The event raised over 24,000.

I would like to thank my co-workers that contributed to casual for a cause for supporting me in this cause. Together we were able to raise \$400 for this cause. Tony Willis

#### May 2015 Monthly Report



Residential Supervisor, **Lewis Washington** leaves the department this month, he has worked for the department since October 1, 1979; he worked in Clinton as a Probation/Parole Officer, Intensive Supervision Officer in Scott County and finished his career as a Residential Supervisor. Lewis's accomplishments are long, he was a leader in the local union and held significant State union positions over the years. We will need staff to pick up where he leaves off...as we wish him well on his journey.

When these pictures were taken for the staff directory in November 2007, retirement was not a subject at the time. It is amazing how fast time goes by and now seven years later they both are leaving the department to enter a new chapter in their lives. We have been fortunate that such good people created a strong foundation for this department to blossom. Both leave community based corrections with our respect and appreciation of the work they have done for the community. They leave the department in good hands, wish them well this month because they will be leading new and entertaining lives in July.



